

WAWATAM TOWNSHIP BUDGET		
2024/2025		
INCOME		
Fund Balance	\$103,000.00	
Property Taxes	\$116,000.00	
Delinquent Taxes	\$5,500.00	
Personal Delinquent	\$0.00	
Interest	\$2,000.00	
Michigan Sales Tax	\$11,000.00	
Township Emergency/Fire		
Township Emergency/Fire Delinquent		
Administrative Tax	\$38,000.00	
Administrative Tax Delinquent	\$1,000.00	
Swamp Tax	\$10,000.00	
Township Roads (Millage)	\$116,000.00	
Township Roads (Delinquent)	\$5,500.00	
Village of Mackinaw City (425)	\$400.00	
Metro Auth-Row	\$2,000.00	
Transfer from Road Mills		
Election Reimbursement		
Miscellaneous Income		
*Clean Up	\$1,500.00	
Total Income	\$411,900.00	
EXPENSES		
Township Board	\$17,326.00	
Supervisor/Assessor	\$35,400.00	
Clerk	\$28,850.00	
Treasurer	\$32,700.00	
Board of Review	\$2,700.00	
Election	\$10,100.00	
Township Hall	\$21,100.00	
Audit	\$4,000.00	
Attorney	\$4,000.00	
Library	\$28,000.00	
Voted Mills		
Recreation Department	\$1,500.00	
Roads (Construction)	\$121,000.00	
Roads (Dust Control)	\$500.00	
Township Clean Up	\$4,000.00	
Contingency Expense	\$60,724.00	
Total Expenses	\$371,900.00	
Building Fund	\$20,000.00	
Certificate of Deposit	\$20,000.00	
Total Income	\$411,900.00	
Balanced Budget		

TOWNSHIP BOARD		
Trustee Salaries	\$4,326.00	\$2163 per Trustee
Trustee Stipend (\$60/meeting)	\$1,000.00	\$60 per meeting
FICA & Medicare	\$500.00	
Dues & Membership	\$2,500.00	
Print & Publish	\$1,000.00	
Education & Mileage	\$2,000.00	
QB Comp. Support	\$6,000.00	
Miscellaneous		
Total Township Board	\$17,326.00	
SUPERVISOR/ASSESSOR		
Salary	\$27,700.00	
FICA & Medicare	\$2,500.00	
Travel & Education	\$1,200.00	
Supplies	\$1,000.00	
Computer Support	\$1,500.00	
Dues & Publication	\$1,500.00	
Total Supervisor/Assessor	\$35,400.00	
CLERK		
Salary	\$24,000.00	
FICA & Medicare	\$2,500.00	
Deputy	\$1,000.00	
Supplies	\$300.00	
Education	\$700.00	
Travel	\$350.00	
Total Clerk	\$28,850.00	
TREASURER		
Salary	\$24,000.00	
FICA & Medicare	\$2,500.00	
Deputy	\$1,000.00	
Supplies	\$4,000.00	
Education	\$500.00	
Travel	\$100.00	
Computer Support	\$600.00	
Total Treasurer	\$32,700.00	
Board of Review		
Wages	\$1,800.00	\$100 Full Day \$50 Half Day
Print & Publish	\$500.00	
Education & Mileage	\$400.00	
Total Board of Review	\$2,700.00	

Election		
Wages	\$7,000.00	\$30 training every 2 years
Education	\$500.00	
Travel	\$600.00	
Supplies	\$2,000.00	
Total Election	\$10,100.00	
Township Hall		
Insurance	\$4,500.00	
Communications	\$4,000.00	
Utilities	\$3,000.00	
Office Equipment	\$2,000.00	
Building & Grounds	\$3,000.00	
Supplies & Miscellaneous	\$1,500.00	
Improvement Fund	\$3,100.00	
Total Township Hall	\$21,100.00	
Miscellaneous		
Audit	\$4,000.00	
Attorney	\$4,000.00	
Library	\$28,000.00	
Voted Mills		
Recreation Department	\$1,500.00	
Roads (Construction)	\$121,000.00	
Roads (Dust Control)	\$500.00	
Township Clean Up	\$4,000.00	
Total Miscellaneous	\$163,000.00	
Township Board	\$17,326.00	
Supervisor/Assessor	\$35,400.00	
Clerk	\$28,850.00	
Treasurer	\$32,700.00	
Board of Review	\$2,700.00	
Election	\$10,100.00	
Township Hall	\$21,100.00	
Miscellaneous	\$163,000.00	
Contingency Expense	\$60,824.00	
Total	\$372,000.00	
Income	\$411,900.00	
Building Fund	\$20,000.00	
Certificate of Deposit	\$20,000.00	
Expenses	\$371,900.00	
Balanced Budget	ok	
_____	_____	
Meghan Michalak, Clerk	Roger Moore, Supervisor	
_____	_____	
Date	Date	